

ANNEXURE - ANNUAL ACTION PLAN FOR CSR

S. No.	List of CSR Projects or Programmes	Implementation	Modalities of Utilisation of funds	Implementation Schedule
1	PHCCs	Delivering Primary Health Care Services in Abirami Nagar, Maravan Madam, Soosai Nagar and Kulayan Karisal.	Cost of Medicine, salary for Health Assistants Medical officers , Rent for the building, Electricity charges, phone bills, charges for Bio-Medical waste charges- 60.00 L	April 22 to March 23 (Ongoing & Day to day)
2	Nutrition	Producing and Distribution of AM Nutrition Mix to the target groups- Children, Adolescent girls, Mothers and elders	For purchasing of raw material, staff salary, packing 6.00 L	April to March 23 (Ongoing)
3	Happy Period Project in PHCCs	Educating Menstrual and personal hygiene among adolescence girls in the community.	Training cost, cost of hygiene kit and safe pad. 15.00 L	April 22 to Sep 23
4	Children Heart Camp	Conducting Children Heart Camp with the coordination of Rotary Club of SPIC Nagar	Treatment cost for the ailing children. 3.00 L	Once in a year
5	Artificial Limb Camp	Distributing Artificial limbs to the physically challenged people with the coordination of Rotary Club of SPIC Nagar	Cost of the Artificial Limb and Calibre 2.00 L	Once in a year
6	Medical Camps	Organizing Diabetic camp, Eye camp, Cancer awareness camp	Cost of Medicine, payment for Specialist doctors 8.00 L	Once in three months.
7	Behaviour Changes	Displaying Information, Education and Communication material	Purchase of TV and Health Education Material. 5.00 L	Ongoing.
8	Laboratory	Basic laboratory facilities to the patients attending PHCC	Purchase of Lab equipment, staff salary 6.00 L	Ongoing

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